

NOTICE OF BUDGET HEARING

County of Warren, NJ Budget for the fiscal year 2026

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	\$14,371,387	\$18,810,894
2. Total Miscellaneous Revenues	\$18,431,162	\$24,185,014
3. Amount to be raised by taxation - County Purpose Tax	\$86,600,000	\$79,500,000
Total General Revenues	\$119,402,549	\$122,495,908

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	\$37,811,458	\$36,462,479
Other Expenses	\$60,281,057	\$64,100,035
2. Deferred Charges & Other Appropriations	\$9,299,225	\$9,033,306
3. Capital Improvements	\$12,010,809	\$12,296,888
4. Debt Service (include for School Purposes)	\$0	\$603,200
Total General Appropriations	\$119,402,549	\$122,495,908
Total Number of F/T Employees	507	506

Debt Service and Balance of Outstanding Debt				
	General	Open Space	County College	Total
Interest	\$0	\$0	\$0	\$0
Principal	\$0	\$0	\$0	\$0
Balance @ 12/31/25	\$0	\$0	\$0	\$0

Notice is hereby given that the County of Warren 2026 Budget and Tax Resolution was approved by the Board of Commissioners on Wednesday, February 25, 2026.

The public hearing on the 2026 County Operating, Open Space and Library budget and tax resolution is scheduled on Wednesday March 25, 2026 at 6:00 pm in the Commissioner's Meeting Room, Wayne Dumont Jr. Administration Building, 165 County Road 519 So., Belvidere (White Township), New Jersey. Objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers and other interested persons.

The budget and tax resolution are available for inspection on the internet at www.warrencountynj.gov. Copies are also available in the Office of the Clerk of the Board of Commissioners in the Administration Building, 165 County Road 519 So., Belvidere (White Township), New Jersey, weekdays during the hours of 8:30 am to 4:30pm.